

FILED

2020 AUG 18 AM 11:38

CLERK OF COURTS  
SCURRY COUNTY TEXAS  
BY \_\_\_\_\_

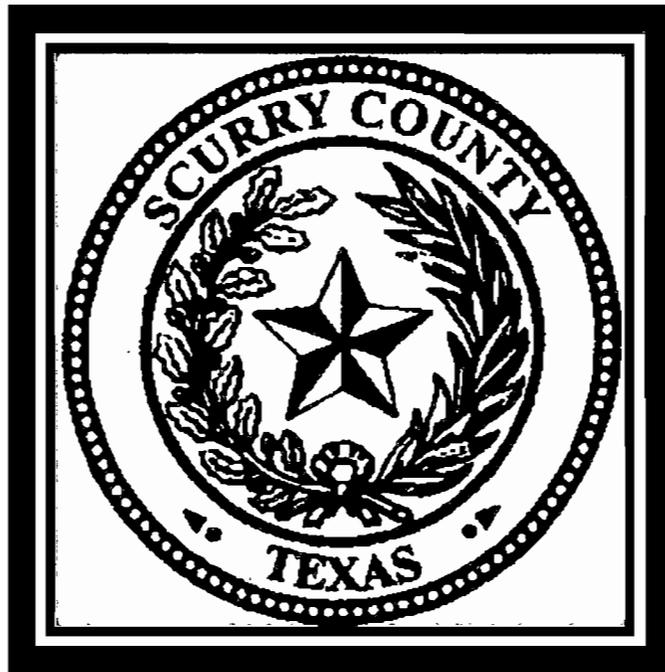
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# OFFICIAL BUDGET

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2021

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**ORDER SETTING THE 2020 PROPERTY TAX RATE  
FOR SCURRY COUNTY, TEXAS**

Whereas, the Scurry County Commissioners Court has voted to set the tax revenue levy for Tax Year 2020/FY2021 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Scurry County residents: therefore,

**BE IT ORDERED BY THE COMMISSIONERS COURT ON AUGUST 18, 2020:**

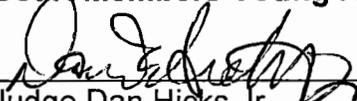
That the levy for Tax Year 2020/Fiscal Year 2021 is an ad valorem tax of \$0.44980 per \$100 assessed valuation on all taxable property within the county.

**THIS TAX RATE WILL RAISE LESS TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

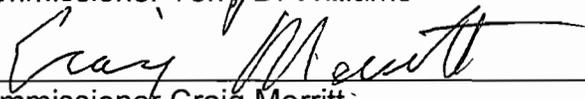
This tax rate is hereby adopted in the following components:

General Fund Maintenance and Operation Tax Rate	\$0.41050
Debt Service Tax Rate	\$0.03930
2020 Total Ad Valorem Tax Rate	\$0.44980

**Court Members Voting Aye:**

  
\_\_\_\_\_  
Judge Dan Hicks Jr.

  
\_\_\_\_\_  
Commissioner Terry D. Williams

  
\_\_\_\_\_  
Commissioner Craig Merritt

\_\_\_\_\_  
Commissioner Shawn McCowen

  
\_\_\_\_\_  
Commissioner Jim Robinson

**Court Members Voting Nay:**

\_\_\_\_\_  
Judge Dan Hicks Jr.

\_\_\_\_\_  
Commissioner Terry D. Williams

\_\_\_\_\_  
Commissioner Craig Merritt

\_\_\_\_\_  
Commissioner Shawn McCowen

\_\_\_\_\_  
Commissioner Jim Robinson

ATTEST:

  
\_\_\_\_\_  
County Clerk Melody Appleton

# Scurry County, Texas



## 2021 Budget

This budget will raise less revenue from property taxes than last year's budget by an amount of \$1,669,396.00, 12.15% from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$10,766,527.00

The members of the commissioners' court voting on the adoption of the 2021 budget.

FOR:

AGAINST:

	<u>2020</u>	<u>2020</u>
Property Tax Rate	\$0.44980	\$0.44980
No New Revenue Tax Rate	\$0.36060	\$0.51260
No New Revenue M&O Tax Rate	\$0.36760	\$0.56880
Voter Approval Tax Rate *	\$0.34970	\$0.53950
*adjusted for sales tax		
Debt Rate	\$0.03290	\$0.03930

The total net outstanding Certificate of Obligation debt on January 1, 2021 will be \$12,010,000.

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**I.**

**BUDGET SUMMARY**



Scurry County Courthouse  
1806 25<sup>th</sup> Street, Suite 200  
Snyder, Texas 79549

Phone: 325-573-8576  
Fax: 325-573-1266

**Dan Hicks Jr.**  
County Judge  
Scurry County, Texas

**2021 BUDGET PROPOSAL**

TO: THE HONORABLE COMMISSIONERS COURT AND THE CITIZENS OF  
SCURRY COUNTY, TEXAS.

WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND  
ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, HEREBY  
SUBMIT FOR YOUR CONSIDERATION A PROPOSED BUDGET FOR SCURRY COUNTY  
FOR THE YEAR JANUARY 1, THRU DECEMBER 31, 2021.

ESTIMATED RECEIPTS FOR SAID BUDGET ARE \$20,773,897 WITH ESTIMATED  
EXPENDITURES FOR SAID BUDGET OF \$20,773,897. APPROXIMATELY 57.45% OF  
THE ESTIMATED REVENUE WILL BE DERIVED FROM THE PROPOSED AD  
VALOREM TAX RATE OF **\$0.44980** PER EACH \$100 ASSESSED VALUATION. 12.04%  
WILL BE DERIVED FROM THE 1/2% SALES TAX MAKING A TOTAL OF 30.50% FROM  
THE COMBINED TAXES. OTHER RECEIPTS WILL BE FROM VARIOUS LOCAL FINES,  
FEES, MEDICAL SERVICES AND STATE GRANTS.

A COPY OF SAID BUDGET WILL BE PLACED ON FILE IN THE OFFICE OF THE  
COUNTY CLERK.

RESPECTFULLY SUBMITTED,

  
DAN HICKS JR.  
COUNTY JUDGE

  
ANGELA SANCHEZ  
COUNTY AUDITOR

  
MELODY APPLETON  
COUNTY CLERK

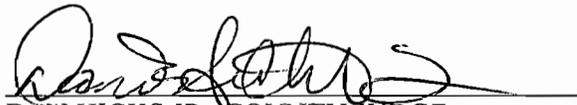
**BUDGET CERTIFICATE**

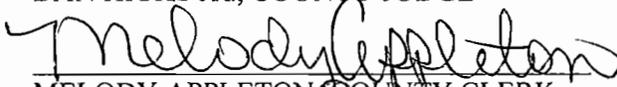
**BUDGET OF SCURRY COUNTY, TEXAS**

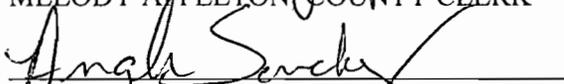
BUDGET YEAR FROM JANUARY 1, 2021 THRU DECEMBER 31, 2021

SCURRY COUNTY, TEXAS;

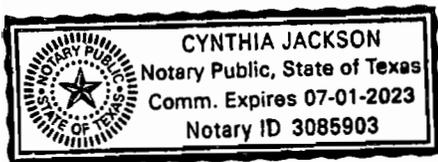
WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND, ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF SCURRY COUNTY, TEXAS, AS APPROVED AND PASSED BY THE COMMISSIONERS COURT OF SAID COUNTY ON THE 18TH DAY OF AUGUST, 2020, AS THE SAME ON FILE IN THE OFFICE OF THE COUNTY CLERK OF SAID COUNTY.

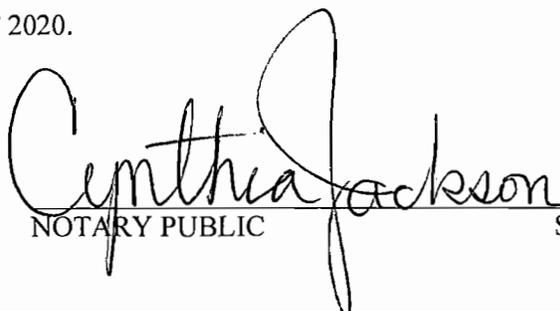
  
DAN HICKS JR., COUNTY JUDGE

  
MELODY APPLETON, COUNTY CLERK

  
ANGELA SANCHEZ, COUNTY AUDITOR

SUBSCRIBED AND SWORN BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 18<sup>th</sup> DAY OF AUGUST 2020.



  
NOTARY PUBLIC STATE OF TEXAS

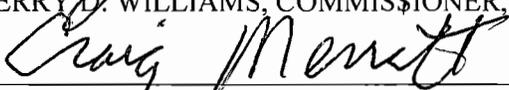
**BUDGET LETTER**

IN ACCORDANCE WITH ACT 1931, 42ND LEGISLATURE, STATE OF TEXAS, PAGE 339, THE FOLLOWING BUDGET FOR SCURRY COUNTY FOR THE YEAR BEGINNING JANUARY 1, 2021, IS HEREBY APPROVED AND THE TAX LEVIES FIXED IN ACCORDANCE THEREWITH AS SET FORTH IN THE COMMISSIONERS COURT MINUTES, BOOK \_\_\_\_\_, PAGE \_\_\_\_\_.

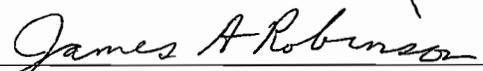
THE TAX RATE ADOPTED BY THE COMMISSIONERS COURT IS .4498.  
DONE IN OPEN COURT THIS, THE 18TH DAY OF AUGUST A.D., 2020.

  
\_\_\_\_\_  
DAN HICK JR., COUNTY JUDGE

  
\_\_\_\_\_  
TERRY D. WILLIAMS, COMMISSIONER, PCT. 1

  
\_\_\_\_\_  
CRAIG MERRITT, COMMISSIONER, PCT. 2

\_\_\_\_\_  
SHAWN MCCOWEN, COMMISSIONER, PCT. 3

  
\_\_\_\_\_  
JAMES ROBINSON, COMMISSIONER, PCT. 4

## **II.**

# **STATISTICS**

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## AD VALOREM TAX STRUCTURE

### COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2001/02	0.4692	757,087,717	3,502,147	4,920,000
2002/03	0.5050	798,608,190	3,726,035	4,755,000
2003/04	0.5050	943,627,866	4,043,597	4,580,000
2004/05	0.4468	1,177,112,416	4,925,211	4,400,000
2005/06	0.3530	1,685,196,303	7,062,748	5,235,000
2006/07	0.3375	2,102,968,162	7,138,502	4,855,000
2007/08	0.2954	2,516,189,462	7,346,474	-0-
2008/09	0.2740	2,925,205,799	7,163,804	16,400,000
2009/10	0.3677	2,403,387,587	8,749,548	16,235,000
2010/11	0.3810	2,577,611,444	9,646,379	16,085,000
2011/12	0.3989	2,606,091,387	11,626,053	15,920,000
2012/13	0.3136	3,247,794,800	12,329,130	15,455,000
2013/14	0.3136	3,334,750,464	10,916,457	14,930,000
2014/15	0.31275	3,581,731,486	11,172,628	14,395,000
2015/16	0.32000	2,882,780,846	9,186,439	13,845,000
2016/17	0.38000	2,313,306,505	8,605,226	13,760,000
2017/18	0.38000	2,289,989,595	8,776,316	13,195,000
2018/19	0.44980	2,440,588,844	10,443,387	12,610,000
2019/20	0.44980	2,684,591,742		12,010,000

2612 College Avenue  
 Snyder, Texas 79549  
 Jackie Martin.RPA.RTA.CTA  
 Chief Appraiser  
 Phone: (325) 573-8549  
 Fax: (325) 573-8458  
 www.scurrytex.com  
 scad@scurrytex.com

## Scurry County Appraisal District



**Taxing Jurisdictions**  
 County of Scurry  
 Western Texas College  
 City of Snyder  
 Scurry Co. Hospital Dist.  
 Snyder ISD  
 Ira ISD  
 Hermleigh ISD  
 Roscoe ISD  
 Colorado City ISD

### 2020 Certified Appraisal Roll

#### SCURRY COUNTY

2020 APPRAISAL ROLL INFORMATION		
CATEGORY	TAXABLE VALUE	% CHANGE FROM 2019
Real Estate & Personal Property	1,790,424,804	-1.47
Mineral	1,018,996,098	-24.70
<b>GROSS TAXABLE VALUE</b>	<b>2,809,420,902</b>	<b>-11.38</b>
<b>Less Value Lost Due To Tax Freeze*</b>	<b>-42,905,060</b>	
*Value lost based on 0.4498/100 tax rate & will vary if tax rate changes		
Frozen taxable value = 112,553,055		
Frozen taxes = \$313,276.68		
Count = 1625 + 9 transfers		
<b>NET TAXABLE VALUE</b>	<b>2,766,485,842</b>	<b>-11.46</b>
<b>Freeze Adjusted Taxable Value: 2,696,444,559</b>		

**NOTES:**

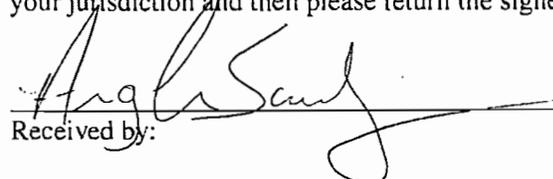
- Totals include properties under ARB Protest
  - Value under ARB protest = 15,921,940

I, Jackie Martin, Chief Appraiser for the Scurry County Appraisal District, affirm that the information presented is a summary of that portion of the Approved Appraisal Roll of the Scurry County Appraisal District which list property taxable by the Scurry County and constitutes the Appraisal Roll for Scurry County.

  
 Jackie Martin

July 24, 2020  
 Date

One copy is for your records the other is for you to sign that you received the 2020 Certified Values for your jurisdiction and then please return the signed copy. Thank you.

  
 Received by:

7-24-2020  
 Date

## 2020 Notice of Tax Rates in SCURRY COUNTY

Property Tax Rates in SCURRY COUNTY. This notice concerns the 2020 property tax rates for SCURRY COUNTY. This notice provides information about two tax rates. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

### County General Fund

#### This year's no-new-revenue tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$13,761,782
This year's adjusted taxable value (after subtracting value of new property)	\$2,684,591,742
= This year's no-new-revenue tax rate	0.512600/\$100
This year's total no-new- revenue tax rate	0.512600/\$100
+ This year's adjustments to the no-new-revenue tax rate	\$0 /\$100
= This year's adjusted no-new- revenue tax rate	0.512600/\$100

**This is the maximum rate the taxing unit can propose unless it publishes a notice and holds a hearing.**

#### This year's voter-approval tax rate:

Last year's adjusted operating taxes (after adjusting as required by law)	\$15,270,352
This year's adjusted taxable value (after subtracting value of new property)	\$2,684,591,742
= This year's voter-approval operating tax rate	0.573100/\$100
×	0.593100/\$100

(1.035 or 1.08, as applicable) = this year's maximum operating rate	
+ This year's debt rate	0.039300/\$100
= This year's voter-approval tax rate for each fund	0.632400/\$100
This year's total voter-approval = tax rate (unadjusted)	0.632400/\$100
+ The unused increment rate, if applicable	0.000000/\$100
= This year's total voter-approval tax rate	0.5395/\$100

**This is the maximum rate the taxing unit can adopt without an election for voter approval.**

---

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by  
Name of person preparing this notice: Jana Young  
Position: Scurry County Tax Assessor Collector  
Date prepared: August 3, 2020

You can inspect a copy of the full calculations on the taxing unit's website at:  
[www.co.scurry.tx.us](http://www.co.scurry.tx.us).

# Notice About 2020 Tax Rates

(current year)

Property Tax Rates in SCURRY COUNTY  
(taxing unit's name)

This notice concerns the 2020 property tax rates for SCURRY COUNTY  
(current year) (taxing unit's name)

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

*Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.*

This year's no-new-revenue tax rate ..... \$ .5126/\$100

This year's voter-approval tax rate ..... \$ .5395/\$100

To see the full calculations, please visit www.co.scurry.tx.us for a copy of the Tax Rate Calculation Worksheet.  
(website address)

## Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
GENERAL	\$ 866,781

## Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
LAW ENFORCEMENT CENTER	\$ 670,000	\$ 247,800	\$ 0	\$ 917,800

(expand as needed)

Notice of Tax Rates

Form 50-212

Total required for <u>2020</u> debt service.....	\$	<u>917,800</u>
<i>(current year)</i>		
- Amount (if any) paid from funds listed in unencumbered funds .....	\$	<u>0</u>
- Amount (if any) paid from other resources .....	\$	<u>0</u>
- Excess collections last year.....	\$	<u>0</u>
= Total to be paid from taxes in <u>2020</u> .....	\$	<u>917,800</u>
<i>(current year)</i>		
+ Amount added in anticipation that the taxing unit will collect		
only <u>80</u> % of its taxes in <u>2020</u> .....	\$	<u>734,240</u>
<i>(collection rate)</i> <i>(current year)</i>		
= Total Debt Levy .....	\$	<u>734,240</u>

**Voter-Approval Tax Rate Adjustments**

**State Criminal Justice Mandate**

The Scurry County Auditor certifies that Scurry County has spent \$ 116,000 (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Scurry County Sheriff has provided Scurry County information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ .0015 /\$100.

**Indigent Health Care Compensation Expenditures**

The Scurry County spent \$ 167,012 from July 1 2019 to Jun 30 2020 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 76,747. This increased the voter-approval tax rate by \$ .0028 /\$100.

**Indigent Defense Compensation Expenditures**

The Scurry County spent \$ 69,699 from July 1 2019 to June 30 2020 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ 35,168 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$ 34,531. This increased the voter-approval rate by \$ .0000 /\$100 to recoup no expenditures.

### Eligible County Hospital Expenditures

The \_\_\_\_\_ spent \$ \_\_\_\_\_ from July 1 \_\_\_\_\_ to June 30 \_\_\_\_\_  
*(name of taxing unit) (amount) (prior year) (current year)*

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the \_\_\_\_\_  
*(taxing unit name)*

spent \$ \_\_\_\_\_ for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

\$ \_\_\_\_\_. This increased the voter-approval tax rate by \_\_\_\_\_ /\$100 to recoup \_\_\_\_\_  
*(amount of increase) (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures)*

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by JANA YOUNG SCURRY COUNTY TAX ASSESSOR COLLECTOR.

*(designated individual's name and position) (date)*

**SCURRY COUNTY, TEXAS**  
**2021**  
**BUDGET SUMMARY & FORECAST OF CASH POSITION**

FUNDS UTILIZING AD VALOREM TAXES	ACTUAL 2019 EXPENSE	BEGINNING FUND BAL 01/01/2020	2020 ESTIMATED		ESTIMATED ENDING BAL 12/31/2020	2021 BUDGET ESTIMATES				
			RECEIPTS	EXPENSE		ESTIMATED RECEIPTS BUDGET	ESTIMATED TAXES	ESTIMATED STATE SALES TAXES	ESTIMATED EXPENDITURES BUDGET	ESTIMATED ENDING BAL 12/31/2021
			General Fund	12,171,782		866,780	14,586,355	14,586,355	866,780	3,494,885
Road & Bridge Fund	2,151,442	1,870,695	2,746,703	2,746,703	1,870,695	1,566,535	1,321,905	0	2,888,440	1,870,695
Board of Co. Development	14,104	25,091	0	0	25,091	0	0	0	0	25,091
Permanent Improvements	0	219,324	0	0	219,324	0	0	0	0	219,324
LE Enforcement Complex Debt	999,390	402,839	1,005,975	1,005,975	402,839	1,800	916,000	0	917,800	402,839
Scurry County Golf Course	327,047	489,236	324,660	324,660	489,236	94,000	254,577	0	348,577	489,236
Airport	407,834	326,965	575,202	575,202	326,965	112,500	400,408	0	512,908	326,965
EMS Fund	1,825,724	2,614,211	1,990,678	1,990,678	2,614,211	1,063,000	959,022	0	2,022,022	2,614,211
<b>TOTAL TAX FUNDS</b>	<b>17,897,323</b>	<b>6,815,141</b>	<b>21,229,573</b>	<b>21,229,573</b>	<b>6,815,141</b>	<b>6,332,720</b>	<b>11,941,177</b>	<b>2,500,000</b>	<b>20,773,897</b>	<b>6,815,141</b>

**TAX RATE INFORMATION**

Total Estimated Ad Valorem Base	
Ad Valorem at 100%- M/O	10,433,838
Ad Valorem at 100%- Debt Rate	916,000
Taxable Appraised Values	2,684,591,742

Other Key Items

2020 No New Revenue Rate	
Last Year's No New Revenue Rate	0.51260
2020 Maintenance & Operation Rate	0.41050
2020 Debt Service Rate	0.03930
2020 Voter Approval Rate	0.53950
2020 Total Assessment per \$100	0.44980
2019 Tax Rate per \$100 Valuation-M/O	0.41690
2019 Tax Rate per \$100 Valuation-DEBT	0.03290
2019 Total Assessment per \$100	0.44980

**ORDER OF THE COMMISSIONERS' COURT  
OF  
SCURRY COUNTY, TEXAS**

**By order of the Commissioners Court** of Scurry County, Texas, the FY 2021  
Scurry County Budget, as presented, in the amount of \$20,773,897 is hereby adopted.

The vote of each member of the Court is recorded as shown below:

Yea	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Terry D. Williams</u> Terry D. Williams, Commissioner, Precinct 1
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Craig Merritt</u> Craig Merritt, Commissioner, Precinct 2
<input type="checkbox"/>	<input type="checkbox"/>	<u>Shawn McCowen</u> Shawn McCowen, Commissioner, Precinct 3
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>James Robinson</u> James Robinson, Commissioner, Precinct 4
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Dan Hicks Jr.</u> Dan Hicks Jr., County Judge

ATTEST:

Melody Appleton  
MELODY APPLETON, COUNTY CLERK

Statements required in notice if the proposed tax rate does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate, as prescribed by Tax Code §26.061.

## NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.4498 per \$100 valuation has been proposed by the governing body of SCURRY COUNTY.

PROPOSED TAX RATE	\$0.4498 per \$100
NO-NEW-REVENUE TAX RATE	\$0.5126 per \$100
VOTER-APPROVAL TAX RATE	\$0.5395 per \$100

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount of property tax revenue for SCURRY COUNTY from the same properties in both the 2019 tax year and the 2020 tax year.

The voter-approval rate is the highest tax rate that SCURRY COUNTY may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that SCURRY COUNTY is not proposing to increase property taxes for the 2020 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 18, 2020 at 10:00 AM at Scurry County Courtroom.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, SCURRY COUNTY is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting Scurry County Commissioners Court of SCURRY COUNTY at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

*(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)*

FOR the proposal:	Dan Hicks, Terry Williams, Shawn McCowen, Craig Meritt, and Jim Robinson.
AGAINST the proposal:	None
PRESENT and not voting:	None
ABSENT:	None

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by SCURRY COUNTY last year to the taxes proposed to be imposed on the average residence homestead by SCURRY COUNTY this year.

	2019	2020	Change
<b>Total tax rate (per \$100 of value)</b>	\$0.4498	\$0.4498	0% increase
<b>Average homestead taxable value</b>	\$84,352	\$85,141	1% increase
<b>Tax on average homestead</b>	\$379	\$383	1% increase
<b>Total tax levy on all properties</b>	\$13,753,324	\$12,123,721	12% decrease

For assistance with tax calculations, please contact the tax assessor for SCURRY COUNTY at 3255739316 or [jana.young@co.scurry.tx.us](mailto:jana.young@co.scurry.tx.us), or visit [www.co.scurry.tx.us](http://www.co.scurry.tx.us).

**III.**

**GENERAL FUND**

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 RECEIPTS

ACCT CODE	RECEIPTS	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10				
310-1100	AD VALOREM TAX	5,730,434	8,516,840	8,089,265
310-1115	ABATEDF AD VAL-DERMOTT WIND	197,340	195,000	195,000
310-1116	ABATED AD VAL-FLUVANNA WIND	121,212	117,000	117,000
310-1201	DELQ AD VAL TAX	1,249,512	1,000,000	1,000,000
311-1300	CO SALES & USE TAX ALLOCATION	2,484,898	2,500,000	2,500,000
312-1301	MIXED DRINK TAX	27,766	15,000	20,000
312-1302	ALCOHOLIC BEVERAGE PERMITS	5,055	5,000	0
319-1200	PENALTY & INTEREST AD VAL TAX	84,419	70,000	70,000
333-3002	JURY REIMBURSEMENT	10,676	5,000	5,000
333-3003	STATE GRANTS - CO JUDGE SLRY SUPPLEMENT	38,751	25,200	25,200
333-3004	STATE GRANTS - CO ATTY SLRY SUPPLEMENT	65,660	42,000	42,000
333-3005	INDIGENT DEFENSE	15,205	15,000	15,000
333-3006	TITLE IXX; XX	38,808	50,000	50,000
339-0057	SHARED REVENUE - BORDEN CO JUVENILE	0	2,500	2,500
339-0058	SHARED REVENUE - CITY-STAR PROGRAM	36,590	50,000	40,000
339-0059	SISD-STAR PROGRAM	12,899	10,000	10,000
339-1002	CITY OF SNYDER	42,377	42,215	42,215
339-1003	COUNCIL OF GOVERNMENTS	6,707	0	6,707
339-4094	STATE REIMB VINE	0	0	8,013
340-2000	SHERIFF CITATIONS & MISC	38,460	40,000	40,000
340-2001	PHONE COMMISSION	28,800	20,000	20,000
340-4000	COUNTY CLERK FEES	231,357	150,000	150,000
340-4001	COUNTY CLERK \$2 EFILING FEE	500	750	0
340-5001	TAX COLLECTOR FEES	562,301	400,000	400,000
340-7000	DISTRICT CLERK FEES	49,541	48,000	48,000
340-7001	DIST CLERK \$2 EFILING FEE	3,062	3,000	1,500
340-8010	PCT #1 JUSTICE COURT FEES	14,071	10,000	10,000
340-8020	PCT #2 JUSTICE COURT FEES	22,681	20,000	20,000
340-9000	APROB BOND SUPERVISION FEES	5,226	0	0
340-9001	ADULT PROBATION CO PTD FEES	4,595	3,000	3,000
340-9002	CJC FEES	17,899	35,000	20,000
342-0002	SHERIFF PRISONER KEEP	671,599	500,000	500,000
342-0004	DWI BLOOD DRAWS	462	350	350
345-0009	HEALTH UNIT FEES	26,523	20,000	20,000
347-0003	BGC MEMBERSHIP DUES	12,585	20,000	0
349-0038	APROB FISCAL SERVICE FEES	3,442	3,700	3,700
350-1002	BOND FORFEITURES	1500	0	0
350-1003	COUNTY COURT FINES	46,881	25,000	25,000
350-1004	DISTRICT COURT FINES	65,008	45,000	45,000

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 RECEIPTS

ACCT CODE	RECEIPTS	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10				
350-1005	PCT #1 JUSTICE COURT FINES	18,686	20,000	20,000
350-1006	PCT #2 JUSTICE COURT FINES	259,573	200,000	200,000
350-2001	LIBRARY FEES	6,918	7,500	7,000
350-2003	BGC FINES & MISC.	417	200	0
360-1000	INTEREST	225,896	100,000	100,000
364-1000	SALES OF ASSETS	22	0	0
364-1161	LAND SALES	13,568	0	0
367-1004	CONGREGATE MEALS (DONATIONS)	20,392	20,000	20,000
367-1005	HOME DELIVERY (DONATIONS)	6,449	5,000	5,000
367-1007	BGC PROGRAM SERVICES FEES	31,910	40,000	25,000
367-1008	SC TRANSPORTATION REIM	8,800	8,000	8,000
370-1001	SOFT DRINK CONCESSION	178	200	150
370-1002	COMMUNITY CENTER REVENUE	2,600	1,000	1,000
370-1006	POOL RENTAL INCOME	44,154	30,000	25,000
370-1007	PARKS RENTAL INCOME	1,000	7,000	3,000
370-1009	ARMORY RENTAL	19,578	15,000	10,000
370-1012	HIGH SKY CHILDREN'S RANCH	3,600	3,600	0
370-1016	BGC CONCESSION INCOME	791	500	250
370-1630	MENTAL HEALTH OFFICE RENT	9,000	9,000	9,000
370-3000	OIL PRODUCTION ROYALTY	85,580	90,000	75,000
380-1001	MISCELLANEOUS REVENUE	45,561	10,000	10,000
380-1015	INSURANCE PROCEEDS	100,594	20,000	20,000
380-1516	FUEL EXCISE TAX REFUND	1,413	1,300	1,300
	<b>TOTAL GENERAL FUND</b>	<b>12,881,482</b>	<b>14,592,855</b>	<b>14,084,150</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
SUMMARY OF EXPENSES

DEPT CODE	NAME	2021 BUDGET
400	COUNTY JUDGE	213,782
401	COMMISSIONERS' COURT	374,101
403	COUNTY CLERK	324,777
409	NON-DEPARTMENTAL	2,205,550
426	COUNTY AND JUSTICE COURT	10,000
435	DISTRICT COURT	187,906
450	DISTRICT CLERK	361,529
455	JUSTICE OF PEACE #1	230,831
456	JUSTICE OF PEACE #2	248,515
460	DISTRICT JUDGE	12,400
465	DISTRICT COURT REPORTER	142,796
475	COUNTY ATTORNEY	344,513
480	DISTRICT ATTORNEY	227,914
495	COUNTY AUDITOR	252,710
497	TREASURER	230,405
499	TAX COLLECTOR	472,916
503	INFORMATION TECHNOLOGY	93,126
510	BUILDING MAINTENANCE	362,825
512	COUNTY JAIL	3,195,265
555	DEPARTMENT OF PUBLIC SAFETY	59,292
560	SHERIFF	847,343
569	JUVENILE STAR PROGRAM	206,420
570	JUVENILE PROBATION	221,055
571	SUPERVISION	101,661
630	MENTAL HEALTH	13,300
635	HEALTH UNIT	517,026
640	COUNTY WELFARE	150,563
641	CHILD WELFARE	8,000
650	LIBRARY	471,474
656	SENIOR CENTER	524,717
658	SCURRY COUNTY YOUTH CENTER	370,652
660	PARKS & RECREATIONAL	941,455
665	EXTENSION SERVICE	159,331

**GENERAL FUND DEPARTMENT TOTALS      14,084,150**

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 COUNTY JUDGE - DEPT. 400

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-400				
1010	ELECTED OFFICIALS	60,467	64,086	65,170
1030	GENERAL PAYROLL	42,817	43,629	44,404
1080	PART TIME	220	1000	0
2010	SOCIAL SECURITY TAX	9,938	10,627	10,770
2030	RETIREMENT	12,116	14,322	13,543
2040	WORKERS COMPENSATION	273	731	741
2060	UNEMPLOYMENT INSURANCE	74	66	40
2250	TRAVEL ALLOWANCE	3,000	3,000	3,000
2255	JUVENILE BOARD COMPENSATION	3,000	3,000	3,000
2256	STATE SALARY SUPPLEMENT	25,200	25,200	25,200
3100	OFFICE SUPPLIES	1,118	900	900
4014	EDUCATION & TRAINING	5,298	3,500	3,500
4200	COMMUNICATIONS	774	800	0
4210	CELLULAR SERVICE	600	600	600
4800	BONDS & NOTARY SEALS	1,518	0	0
4810	DUES	200	400	400
4870	MEDICAL INSURANCE EXPENSE	34,654	38,773	38,714
5720	EQUIP =>\$1000 <\$5000	0	3,000	3,000
5730	OTHER EQUIPMENT <\$1000	0	800	800
	<b>TOTAL COUNTY JUDGE</b>	<b>201,267</b>	<b>214,434</b>	<b>213,782</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 COMMISSIONERS' COURT - DEPT. 401

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-401				
1010	ELECTED OFFICIALS	223,783	236,808	240,985
2010	SOCIAL SECURITY TAX	17,282	18,524	18,843
2030	RETIREMENT	21,103	24,964	23,696
2040	WORKERS COMPENSATION	820	1,275	1,297
3100	OFFICE SUPPLIES	334	2,000	2,000
4111	PCT 1 EDUCATION & TRAINING	1,834	3,000	3,000
4112	PCT 2 EDUCATION & TRAINING	1,127	2,000	2,000
4113	PCT 3 EDUCATION & TRAINING	1,829	2,500	2,500
4114	PCT 4 EDUCATION & TRAINING	195	2,250	2,250
4201	PCT 1 COMMUNICATIONS	447	450	0
4202	PCT 2 COMMUNICATIONS	453	300	0
4203	PCT 3 COMMUNICATIONS	378	450	0
4204	PCT 4 COMMUNICATIONS	374	450	0
4211	PCT 1 CELL PHONE	600	600	600
4212	PCT 2 CELL PHONE	600	600	600
4213	PCT 3 CELL PHONE	600	600	600
4214	PCT 4 CELL PHONE	600	600	600
4300	BIDDINGS & NOTICES	2,863	4,000	4,000
4521	PCT 1 AUTO EXPENSE	1,144	3,500	3,500
4522	PCT 2 AUTO EXPENSE	579	2,000	2,000
4523	PCT 3 AUTO EXPENSE	1,187	2,500	2,500
4524	PCT 4 AUTO EXPENSE	1,992	2,500	2,500
4800	BONDS & NOTARY SEALS	491	500	500
4810	DUES	4,048	4,200	4,200
4870	MEDICAL INSURANCE EXPENSE	53,101	56,030	55,930
	<b>TOTAL COMMISSIONERS' COURT</b>	<b>337,764</b>	<b>372,601</b>	<b>374,101</b>

**SCURRY COUNTY BUDGET FOR 2021  
GENERAL FUND 10  
COUNTY CLERK – DEPT 403**

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-403				
1010	ELECTED OFFICIALS	59,950	63,281	64,326
1030	GENERAL PAYROLL	114,981	117,051	119,149
1080	PART TIME	1,707	880	1,000
2010	SOCIAL SECURITY TAX	13,303	13,863	14,113
2030	RETIREMENT	16,496	18,683	17,747
2040	WORKERS' COMPENSATION	550	954	971
2060	UNEMPLOYMENT INSURANCE	217	177	109
3100	OFFICE SUPPLIES	3,929	5,250	5,250
3103	RECORDS	5,905	6,800	6,800
3106	VOTER REGISTRATION	3,282	2,000	3,800
4014	EDUCATION & TRAINING	2,496	3,500	3,500
4200	COMMUNICATIONS	1,300	1,000	0
4500	MAINTENANCE-REPAIRS-MISC	196	250	250
4521	MAINTENANCE AGREEMENTS	11,799	12,500	12,500
4800	BONDS & NOTARY SEALS	102	102	102
4810	DUES	125	125	125
4840	CO CLERK ELECTION EXPENSE	5,573	17,500	6,000
4870	MEDICAL INSURANCE EXPENSE	50,438	67,108	67,035
5710	CAPITAL OUTLAY \$5000 +	0	163,169	0
5720	EQUIPMENT=>\$1000< \$5000	0	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	1,330	1,000	1,000
	<b>TOTAL COUNTY CLERK</b>	<b>293,679</b>	<b>496,193</b>	<b>324,777</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
NON-DEPARTMENTAL - DEPT. 409

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-409				
10	EMERGENCY RESERVE CONTINGENCY	0	1,000,000	500,000
0040	EMERGENCY MANAGEMENT	0.00	775	800
3110	POSTAGE	18,515	19,000	19,000
3200	SAFETY MEETINGS	185	1,000	1,000
3220	DRUG SCREENING	2,017	3,000	1,500
3300	FUEL & OIL	0	0	100,000
3310	COPIER SUPPLIES	3,281	3,000	60,000
4010	LEGAL SERVICE	6,657	9,000	9,000
4011	COUNTY AUDIT EXPENSE	38,574	36,000	36,000
4013	BOOKKEEPING EXPENSE	2,315	2,000	2,000
4060	APPRAISAL DISTRICT FEES	218,171	220,000	275,000
4070	TRAPPERS' SALARY	38,400	38,400	38,400
4200	COMMUNICATIONS	9,371	10,000	90,000
4400	UTILITIES	40,444	50,000	300,000
4500	MAINTENANCE-REPAIRS-MISC	92,649	35,000	50,000
4520	COMPUTER MAINTENANCE	31,174	25,000	25,000
4521	ALL DEPTS SOFTWARE MAINTENANCE	94,184	278,489	200,000
4610	DELTALERT WARNING SYSTEM	1,736	1,750	1,850
4630	POSTAGE METER LEASES	5,400	7,500	6,000
4820	GEN LIABILITY INSURANCE	21,313	42,000	27,000
4825	PROPERTY INSURANCE	122,244	125,000	135,000
4830	AUTO LIABILITY	10,948	16,000	20,000
4840	PUBLIC OFFICIALS' LIABILITY INSURANCE	26,259	29,000	29,000
4870	CO SHARE OF MEDICAL INSURANCE	155,083	125,000	180,000
4874	WORK CENTER	3,000	3,000	3,000
4981	HISTORICAL COMMITTEE	3,000	3,000	3,000
4983	SCURRY CO MUSEUM	45,000	45,000	45,000
4997	FLUVANNA FIRE	0	5,000	5,000
4998	RURAL FIRE BRUSH TRUCKS	14,906	10,535	10,000
4999	CONTINGENCIES	0	30,000	30,000
5710	CAPITAL OUTLAY \$5000+	86,549	0	0
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIP <\$1000	2,077	1,000	1,000
	<b>TOTAL NON-DEPARTMENTAL</b>	<b>1,093,452</b>	<b>1,176,449</b>	<b>2,205,550</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 COUNTY AND JUSTICE COURT – DEPT 426

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-426				
4002	COURT APPT ATTORNEY	725	6,000	6,000
4050	DR MEDICAL FEES	3,963	4,000	4,000

**TOTAL COUNTY AND JUSTICE COURT**                      **4,688**                      **10,000**                      **10,000**

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
DISTRICT COURT – DEPT 435

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-435				
1030	GENERAL PAYROLL	40,065	43,198	43,987
2010	SOCIAL SECURITY TAX	2,958	3,305	3,365
2030	RETIREMENT	3,778	4,454	4,232
2040	WORKERS COMPENSATION	107	228	232
2060	UNEMPLOYMENT INSURANCE	72	65	40
3100	OFFICE SUPPLIES	88	300	300
4001	COURT REPORTER	26,108	15,000	15,000
4002	COURT APPOINTED ATTORNEY	68,732	90,000	90,000
4003	ADMINISTRATION EXPENSE	3,816	3,200	4,000
4015	INTERPRETER	244	700	700
4016	WITNESS EXPENSE	0	600	600
4500	MAINT, REPAIR & MISC EXP	0	750	750
4850	JURY EXPENSE	11,844	11,000	12,000
4870	MEDICAL INSURANCE EXPENSE	10,480	11,215	11,200
5720	EQUIPMENT =>\$1000<\$5000	0	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	0	500	500
<b>TOTAL DISTRICT COURT</b>		<b>168,292</b>	<b>185,515</b>	<b>187,906</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 DISTRICT CLERK – DEPT 450

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-450				
1010	ELECTED OFFICIALS	62,015	65,466	66,691
1030	GENERAL PAYROLL	153,306	155,235	158,180
2010	SOCIAL SECURITY TAX	15,800	16,884	17,203
2030	RETIREMENT	20,305	22,755	21,633
2040	WORKERS' COMPENSATION	559	1,162	1,184
2060	UNEMPLOYMENT INSURANCE	263	233	143
3100	OFFICE SUPPLIES	4,893	4,600	4,600
3103	RECORDS	1,577	4,500	4,500
4014	EDUCATION & TRAINING	3,150	3,800	3,800
4200	COMMUNICATIONS	1,581	1,200	0
4210	CELLULAR EXPENSE	0	0	300
4270	TRAVEL EXPENSE	166	300	300
4500	MAINTENANCE-REPAIRS-MISC	352	475	475
4630	LEASE RENTALS	2,303	3,800	3,800
4800	BONDS & NOTARY SEALS	0	475	475
4810	DUES	175	400	400
4870	MEDICAL INSURANCE EXPENSE	81,388	74,435	74,345
5720	EQUIPMENT =>\$1000<\$5000	0	2,500	2,500
5730	OTHER EQUIPMENT <\$1000	463	1,000	1,000
	<b>TOTAL DISTRICT CLERK</b>	<b>348,296</b>	<b>359,220</b>	<b>361,529</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 JUSTICE OF PEACE, PCT. #1 - DEPT 455

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-455				
1010	ELECTED OFFICIALS	56,481	59,758	60,915
1030	GENERAL PAYROLL	77,368	78,260	79,666
2010	SOCIAL SECURITY TAX	10,130	10,788	10,984
2030	RETIREMENT	12,622	14,539	13,813
2040	WORKERS' COMPENSATION	349	743	756
2060	UNEMPLOYMENT INSURANCE	133	118	72
2250	TRAVEL ALLOWANCE	2,400	2,400	2,400
3100	OFFICE SUPPLIES	1,252	3,500	3,500
3911	DRUG TESTING	0	200	200
4014	EDUCATION & TRAINING	4,380	2,500	2,500
4057	AUTOPSY EXPENSE	15,081	15,000	15,000
4200	COMMUNICATIONS	1,057	1,500	0
4210	CELLULAR SERVICE	0	600	600
4500	MAINTENANCE-REPAIRS-MISC	0	500	500
4630	LEASE RENTALS	3,487	3,000	3,000
4800	BONDS & NOTARY SEALS	0	100	100
4810	DUES & MEMBERSHIPS	100	200	200
4870	MEDICAL INSURANCE EXPENSE	47,483	33,682	33,625
5720	EQUIPMENT =>\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	0	1,500	1,500
	<b>TOTAL JUSTICE OF PEACE, PCT. #1</b>	<b>232,323</b>	<b>230,388</b>	<b>230,831</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 JUSTICE OF PEACE, PCT. #2 – DEPT 456

ACCT CODE	ACCOUNT NAME	2019	2020	2021
10-456				
1010	ELECTED OFFICIALS	54,731	57,888	58,925
1030	GENERAL PAYROLL	76,671	78,213	79,620
2010	SOCIAL SECURITY TAX	10,143	10,688	10,875
2030	RETIREMENT	12,391	14,404	13,675
2040	WORKERS' COMPENSATION	345	736	748
2060	UNEMPLOYMENT INSURANCE	132	118	72
2250	TRAVEL ALLOWANCE	2,400	2,400	2,400
3100	OFFICE SUPPLIES	1,056	3,500	3,500
4014	EDUCATION & TRAINING	2,757	2,500	2,500
4057	AUTOPSY EXPENSE	6,970	15,000	15,000
4200	COMMUNICATIONS	1,358	1,500	0
4210	CELLULAR SERVICE	1,200	1,200	1,200
4500	MAINTENANCE-REPAIRS-MISC	1,045	2,150	2,150
4800	BONDS & NOTARY SEALS	100	200	200
4810	MEMBERSHIP & DUES	100	250	250
4870	MEDICAL INSURANCE EXPENSE	39,508	55,454	55,400
5720	EQUIPMENT =>\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	0	500	500
	<b>TOTAL JUSTICE OF PEACE, PCT. #2</b>	<b>210,907</b>	<b>248,201</b>	<b>248,515</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
DISTRICT JUDGE - DEPT 460

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-460				
2256	DJUDGE SALARY SUPPLEMENT	3,000	4,200	4,200
3100	OFFICE SUPPLIES	772	1,200	1,200
3355	LAW BOOKS	448	1,000	600
4014	EDUCATION & TRAINING	0	950	950
4200	COMMUNICATIONS	710	1,400	0
4210	CELLULAR SERVICE	600	600	600
4271	JUVENILE BOARD TRAVEL	3,000	4,200	3,000
4500	MAINTENANCE-REPAIRS-MISC	85	250	250
4830	PUBLIC OFFICALS' LIABILITY INSURANCE	952	1,600	1,600
<b>TOTAL DISTRICT JUDGE</b>		<b>9,567</b>	<b>15,400</b>	<b>12,400</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 COURT REPORTER – DEPT 465

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-465				
1020	APPOINTED OFFICIALS	88,825	95,374	96,986
2010	SOCIAL SECURITY TAX	6,532	7,297	7,420
2030	RETIREMENT	8,376	8,870	9,331
2040	WORKERS' COMPENSATION	238	502	453
2060	UNEMPLOYMENT INSURANCE	159	144	88
3100	OFFICE SUPPLIES	685	800	800
4014	EDUCATION & TRAINING	569	0	0
4200	COMMUNICATIONS	374	600	0
4870	MEDICAL INSURANCE EXPENSE	26,195	27,472	27,518
5730	OTHER EQUIPMENT <\$1000	200	250	200

<b>TOTAL COURT REPORTER</b>	<b>132,153</b>	<b>141,309</b>	<b>142,796</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 COUNTY ATTORNEY – DEPT 475

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-475				
1010	ELECTED OFFICIALS	77,388	81,640	83,077
1030	GENERAL PAYROLL	101,575	101,299	103,277
2010	SOCIAL SECURITY TAX	15,952	16,719	17,515
2030	RETIREMENT	20,342	22,532	22,026
2040	WORKERS' COMPENSATION	465	1,150	1,070
2060	UNEMPLOYMENT INSURANCE	174	152	93
2256	STATE SALARY SUPPLEMENT	36,751	42,000	42,000
3100	OFFICE SUPPLIES	2,073	2,750	2,750
3355	LAW BOOKS	109	500	500
4014	EDUCATION & TRAINING	3,204	2,250	2,250
4200	COMMUNICATIONS	774	800	0
4210	CELLULAR SERVICE	600	600	600
4521	MAINTENANCE AGREEMENTS	810	900	900
4800	BONDS & NOTARY SEALS	0	200	0
4810	DUES	470	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,216	1,300	1,300
4870	MEDICAL INSURANCE EXPENSE	63,108	66,529	66,655
5720	EQUIPMENT	0	2,000	0
5730	OTHER EQUIP <\$1000	0	0	0
	<b>TOTAL COUNTY ATTORNEY</b>	<b>325,011</b>	<b>343,821</b>	<b>344,513</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
DISTRICT ATTORNEY – DEPT 480

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-480				
1030	GENERAL PAYROLL	117,349	118,045	120,818
1080	PART TIME	0	1,400	1,400
2010	SOCIAL SECURITY TAX	8,778	9,195	9,350
2030	RETIREMENT	11,066	12,392	11,758
2040	WORKERS' COMPENSATION	1,193	3,662	3,224
2060	UNEMPLOYMENT INSURANCE	204	181	110
2250	TRAVEL ALLOWANCE	1,200	1,200	1,200
3100	OFFICE SUPPLIES	2,278	1,450	1,450
3110	POSTAGE	0	50	50
3300	FUEL & OIL	957	1,500	0
3355	LAW BOOKS	6,951	7,000	7,000
4014	EDUCATION & TRAINING	3,359	4,000	4,000
4015	INVESTIGATIVE EXPENSE	5,615	5,000	5,000
4016	WITNESS EXPENSE	0	2,500	2,500
4017	CONTRACT SERVICE	166	0	0
4200	COMMUNICATIONS	1,171	1,600	0
4210	CELLULAR SERVICE	1,344	1,344	1,344
4500	MAINTENANCE-REPAIRS-MISC	0	250	250
4520	AUTO EXPENSE	0	0	500
4630	LEASE/RENTALS	2,483	2,500	2,500
4800	BONDS & NOTARY SEALS	0	600	600
4810	DUES	180	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,418	1,700	1,700
4870	MEDICAL INSURANCE EXPENSE	47,299	49,602	49,660
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	0	1,000	1,000
	<b>TOTAL DISTRICT ATTORNEY</b>	<b>213,011</b>	<b>228,671</b>	<b>227,914</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 AUDITOR – DEPT 495

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-495				
1020	APPOINTED OFFICIALS	78,154	84,040	85,534
1030	GENERAL PAYROLL	79,095	82,038	79,137
2010	SOCIAL SECURITY TAX	11,653	12,705	12,598
2030	RETIREMENT	14,829	17,123	15,842
2040	WORKERS' COMPENSATION	414	874	770
2060	UNEMPLOYMENT INSURANCE	276	250	149
3100	OFFICE SUPPLIES	2,411	2,000	2,000
4014	EDUCATION & TRAINING	2,584	3,000	3,000
4200	COMMUNICATIONS	795	800	0
4500	MAINTENANCE-REPAIRS-MISC	57	500	500
4521	MAINTENANCE AGREEMENTS	0	3,000	1,500
4800	BONDS & NOTARY SEALS	93	50	100
4810	DUES	280	280	280
4870	MEDICAL INSURANCE EXPENSE	47,990	50,231	50,300
5730	Other Equipment < \$1000	501	1,000	1,000
	<b>TOTAL AUDITOR</b>	<b>239,132</b>	<b>257,891</b>	<b>252,710</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
TREASURER – DEPT 497

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-497				
1010	ELECTED OFFICIALS	66,985	70,556	61,472
1030	GENERAL PAYROLL	80,962	80,830	76,889
1080	PART TIME	565	0	0
2010	SOCIAL SECURITY TAX	11,050	11,627	10,631
2030	RETIREMENT	13,952	15,670	13,368
2040	WORKERS' COMPENSATION	394	800	650
2060	UNEMPLOYMENT INSURANCE	141	122	70
3100	OFFICE SUPPLIES	1,818	4,000	4,000
3103	RECORDS	0	200	200
4014	EDUCATION & TRAINING	5,874	3,250	4,200
4200	COMMUNICATIONS	803	1,500	0
4210	CELL PHONE ALLOWANCE	600	600	600
4270	TRAVEL EXPENSE	219	600	600
4500	MAINTENANCE-REPAIR-MISC	0	1,000	4,300
4521	MAINTENANCE AGREEMENTS	0	4,000	0
4800	BONDS & NOTARY SEALS	621	0	1,000
4810	DUES	150	150	150
4870	MEDICAL INSURANCE EXPENSE	52,116	44,584	49,775
5730	OTHER EQUIPMENT <\$1000	0	1,000	2,500
	<b>TOTAL TREASURER</b>	<b>236,250</b>	<b>240,489</b>	<b>230,405</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
TAX COLLECTOR – DEPT 499

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-499				
1010	ELECTED OFFICIALS	63,078	66,632	67,869
1030	GENERAL PAYROLL	186,736	201,469	201,186
2010	SOCIAL SECURITY TAX	18,603	20,510	20,583
2030	RETIREMENT	23,561	27,642	25,884
2040	WORKERS' COMPENSATION	688	1,411	1,257
2060	UNEMPLOYMENT INSURANCE	325	303	182
3100	OFFICE SUPPLIES	3,312	6,000	6,000
3110	POSTAGE	15,551	16,000	16,000
4014	EDUCATION & TRAINING	2,759	2,500	2,500
4200	COMMUNICATIONS	1,147	1,000	0
4270	TRAVEL EXPENSE	482	600	600
4500	MAINTENANCE-REPAIRS-MISC	0	700	700
4521	MAINTENANCE AGREEMENTS	34,180	36,000	37,000
4800	BONDS & NOTARY SEALS	190	3,000	2,000
4870	MEDICAL INSURANCE EXPENSE	83,471	91,034	91,155
5730	OTHER EQUIPMENT	1,185	0	0
	<b>TOTAL TAX COLLECTOR</b>	<b>435,268</b>	<b>474,801</b>	<b>472,916</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 IT ADMINISTRATOR--DEPT 503

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-503				
1020	DEPARTMENT HEAD	52,382	54,383	55,310
2010	SOCIAL SECURITY TAX	3,832	4,207	4,278
2030	RETIREMENT	4,940	5,669	5,379
2040	WORKERS' COMPENSATION	138	290	262
2060	UNEMPLOYMENT INSURANCE	95	83	51
4200	COMMUNICATIONS	444	450	0
4210	CELL PHONE ALLOWANCE	600	600	600
4870	MEDICAL INSURANCE EXPENSE	22,565	27,244	27,246
5720	EQUIPMENT = >\$1000<\$5000	0	1,600	0
5730	OTHER EQUIPMENT <\$1000	39	0	0
	<b>TOTAL IT ADMINSTRATOR</b>	<b>85,035</b>	<b>94,526</b>	<b>93,126</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 BUILDING MAINTENANCE – DEPT 510

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-510				
1020	APPOINTED OFFICIAL	48,195	50,343	51,262
1030	GENERAL PAYROLL	113,251	117,985	120,127
1080	PART TIME	0	5,000	5,000
2010	SOCIAL SECURITY TAX	12,144	13,373	13,607
2030	RETIREMENT	15,168	17,964	17,111
2040	WORKERS' COMPENSATION	8,540	9,005	9,603
2050	CLOTHING ALLOWANCE	120	876	378
2060	UNEMPLOYMENT INSURANCE	282	263	161
2250	TRAVEL ALLOWANCE	0	0	120
3104	GROUND SUPPLIES	749	900	900
3300	FUEL & OIL	1,140	1,000	0
3320	JANITORIAL SUPPLIES	12,996	13,000	13,000
3540	AUTO EXPENSE	385	600	600
4200	COMMUNICATIONS	787	800	0
4210	CELLULAR SERVICE	0	1,200	1,200
4400	UTILITIES	25,909	30,000	10,000
4460	ANNEX UTILITIES	13,826	15,000	5,000
4500	MAINTENANCE-REPAIRS-MISC	26,191	37,300	37,300
4531	ELEVATOR MAINT	2,901	2,800	3,000
4540	ANNEX MAINT, REPAIR & MISC	10,380	12,500	12,500
4870	MEDICAL INSURANCE EXPENSE	55,368	60,859	60,956
5730	OTHER EQUIP <\$500	0	1,000	1,000

As of 1/1/17 S.C. maintenance person will be paid out of  
 10-656-1030

<b>TOTAL BUILDING MAINTENANCE</b>	<b>348,332</b>	<b>391,768</b>	<b>362,825</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 JAIL – DEPT 512

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-512				
1010	ELECTED OFFICIALS	41,888	44,049	44,765
1030	GENERAL PAYROLL	1,621,051	1,615,030	1,733,051
2010	SOCIAL SECURITY TAX	123,401	119,814	128,354
2030	RETIREMENT	156,815	161,474	161,407
2040	WORKERS' COMPENSATION	25,317	49,200	52,796
2050	CLOTHING ALLOWANCE	1,330	3,600	3,600
2060	UNEMPLOYMENT INSURANCE	2,760	2,350	1,511
3330	FOOD	182,136	200,000	150,000
3331	OPERATING SUPPLIES	44,336	50,000	50,000
4014	EDUCATION & TRAINING	2,710	4,000	4,000
4018	CONTRACT LABOR	128,612	150,000	100,000
4050	DR MEDICAL FEES	22,410	50,000	75,000
4052	JAIL INFIRMARY EXPENSE	1,343	1,000	1,000
4400	UTILITIES	60,155	50,000	10,000
4500	MAINTENANCE-REPAIRS-MISC	18,121	30,000	30,000
4630	LEASE/RENTALS	2,301	5,000	5,000
4810	DUES	30	200	200
4870	MEDICAL INSURANCE EXPENSE	527,277	583,866	612,081
5710	CAPITAL EXPENDITURES \$5000+	24,441	0	26,000
5720	EQUIPMENT =>\$1000<\$5000	27,874	4,000	4,000
5730	OTHER EQUIPMENT <\$1000	75	2,500	2,500

As of 1/1/17 -1/2 of the nurse for the jail salary will be paid out of 10-512-1030

<b>TOTAL JAIL</b>	<b>3,014,383</b>	<b>3,126,083</b>	<b>3,195,265</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
DEPARTMENT OF PUBLIC SAFETY – DEPT 555

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-555				
1030	GENERAL PAYROLL	39,365	40,072	40,823
2010	SOCIAL SECURITY TAX	3,011	3,066	3,123
2030	RETIREMENT	3,712	4,132	3,928
2040	WORKERS' COMPENSATION	102	211	191
2060	UNEMPLOYMENT INSURANCE	68	61	37
3100	OFFICE SUPPLIES	0	826	0
4210	CELLULAR SERVICE	0	2,090	0
4870	MEDICAL INSURANCE	10,696	11,168	11,190
5720	EQUIPMENT =>\$1000<\$5000	0	2,362	0

<b>TOTAL DEPARTMENT OF PUBLIC SAFETY</b>	<b>56,954</b>	<b>63,988</b>	<b>59,292</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
SHERIFF – DEPT 560

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-560				
1010	ELECTED OFFICIALS	41,888	44,049	44,765
1030	GENERAL PAYROLL	447,916	437,395	425,448
2010	SOCIAL SECURITY TAX	36,122	40,384	39,555
2030	RETIREMENT	46,214	54,426	49,740
2040	WORKERS' COMPENSATION	8,708	16,082	15,755
2050	CLOTHING ALLOWANCE	2,550	2,400	2,400
2060	UNEMPLOYMENT INSURANCE	781	660	385
3300	FUEL-OIL-GREASE	27,297	30,000	0
3301	TIRES-TUBES	991	2,000	2,000
3331	OPERATING SUPPLIES	10,580	10,000	10,000
4014	EDUCATION & TRAINING	719	4,000	4,000
4095	INVESTIGATIVE EXPENSES	0	1,000	1,000
4200	COMMUNICATIONS	4,993	5,000	0
4210	CELLULAR SERVICE	4,806	5,000	5,000
4270	TRAVEL EXPENSE	3,645	5,000	18,000
4400	UTILITIES	54,958	50,000	10,000
4500	MAINTENANCE-REPAIRS-MISC	10,228	12,000	12,000
4520	AUTO EXPENSE	7,062	5,000	5,000
4630	LEASE/RENTALS	4,961	5,000	5,000
4800	BONDS & NOTARY SEALS	303	1,000	1,000
4810	DUES	25	200	200
4870	MEDICAL INSURANCE EXPENSE	166,814	178,787	165,595
5710	CAPITAL OUTLAY \$5000+	77,804	0	26,000
5720	EQUIPMENT =>\$1000<\$5000	2,798	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	3,731	3,000	3,000
	<b>TOTAL SHERIFF</b>	<b>965,894</b>	<b>913,883</b>	<b>847,343</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 JUVENILE STAR PROGRAM – DEPT 569

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-569				
1030	GENERAL PAYROLL	47,717	118,404	114,824
2010	SOCIAL SECURITY TAX	5,219	10,665	10,391
2030	RETIREMENT	6,512	14,373	13,067
2040	WORKERS' COMPENSATION	1,094	1,755	1,702
2050	CLOTHING ALLOWANCE	265	900	900
2060	UNEMPLOYMENT INSURANCE	139	210	128
3100	OFFICE SUPPLIES	169	300	300
3540	AUTO EXPENSE	332	1,500	1,500
4014	EDUCATION & TRAINING	0	1,500	1,500
4210	CELLULAR SERVICE	750	1,200	1,200
4270	TRAVEL EXPENSE	1,544	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	1,548	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	16,291	54,081	54,131
5730	OTHER EQUIPMENT <\$1000	0	1,277	1,277
	<b>TOTAL JUVENILE STAR BOOT CAMP</b>	<b>81,580</b>	<b>211,665</b>	<b>206,420</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 JUVENILE PROBATION – DEPT 570

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-570				
1020	APPOINTED OFFICIALS	1,514	2,400	2,400
1030	GENERAL PAYROLL	48,355	63,823	68,404
2010	SOCIAL SECURITY TAX	7,005	8,318	8,439
2030	RETIREMENT	9,054	11,211	10,613
2040	WORKERS' COMPENSATION	604	991	1,014
2060	UNEMPLOYMENT INSURANCE	164	164	100
3100	OFFICE SUPPLIES	1,528	450	450
3110	POSTAGE	57	100	100
3310	COPIER SUPPLIES	262	1,620	1,620
3540	AUTO EXPENSE	1,438	2,500	2,500
4011	AUDIT EXPENSE	5,497	5,497	5,497
4014	EDUCATION & TRAINING	2,231	2,600	2,600
4055	RESIDENTIAL	36,945	50,000	50,000
4056	NON-RESIDENTIAL	13,488	6,000	6,000
4092	PROFESSIONAL FEES	550	50	50
4200	COMMUNICATIONS	832	1,900	0
4210	CELLULAR SERVICE	600	1,200	1,200
4270	TRAVEL EXPENSE	7,049	6,500	6,500
4500	MAINTENANCE-REPAIRS-MISC	674	800	800
4800	BONDS & NOTARY SEALS	0	150	150
4870	MEDICAL INSURANCE EXPENSE	39,498	49,568	49,618
5710	CAPITAL OUTLAY \$5000+	0	28,000	0
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	47	1,000	1,000
	<b>TOTAL JUVENILE PROBATION</b>	<b>177,392</b>	<b>246,842</b>	<b>221,055</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 SUPERVISION – DEPT 571

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-571				
1030	GENERAL PAYROLL	0	43,793	44,493
1150	CUSTODIAN	6,000	6,000	6,000
2010	SOCIAL SECURITY TAX	0	3,396	3,450
2030	RETIREMENT	0	4,577	4,338
2040	WORKERS COMPENSATION	0	1,353	1,374
2060	UNEMPLOYMENT INSURANCE	0	67	41
3100	OFFICE SUPPLIES	1,906	2,000	2,000
3310	COPIER SUPPLIES	2,471	3,500	3,500
4200	COMMUNICATIONS	2,413	2,500	0
4210	CELLULAR SERVICE	0	600	600
4400	UTILITIES	5,926	6,000	2,500
4500	MAINTENANCE-REPAIRS-MISC	1,185	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	0	27,344	27,365
5710	CAPITAL OUTLAY \$5000+	0	50,000	0
5720	EQUIPMENT =>\$1000<\$5000	0	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	770	2,500	2,500
	<b>TOTAL SUPERVISION</b>	<b>20,671</b>	<b>157,130</b>	<b>101,661</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 MENTAL HEALTH – DEPT 630

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-630				
1150	CUSTODIAN	0	1,800	1,800
3100	OFFICE SUPPLIES	177	500	500
4521	MAINTENANCE AGREEMENTS	1,735	2,000	2,000
4600	OFFICE RENT	9,000	9,000	9,000

	<b>TOTAL MENTAL HEALTH</b>	<b>10,912</b>	<b>13,300</b>	<b>13,300</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
HEALTH UNIT – DEPT 635

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-635				
1020	APPOINTED OFFICALS	51,701	54,618	55,586
1030	GENERAL PAYROLL	238,059	238,281	242,394
2010	SOCIAL SECURITY TAX	21,682	22,591	22,980
2030	RETIREMENT	27,324	30,446	29,209
2040	WORKERS' COMPENSATION	656	1,268	1,290
2060	UNEMPLOYMENT INSURANCE	507	443	271
2250	TRAVEL ALLOWANCE	2,400	2,400	1,800
2251	BENEFIT ALLOWANCE	0	0	0
3100	OFFICE SUPPLIES	2,770	4,500	4,000
3110	POSTAGE	232	550	500
3300	FUEL & OIL	1,985	2,000	0
3301	TIRES	874	900	500
3331	OPERATING SUPPLIES	10,505	13,000	10,800
4014	EDUCATION & TRAINING	11,464	8,750	8,750
4018	CONTRACT LABOR	2,350	1,650	2,350
4050	DR MEDICAL FEES	9,600	12,000	12,000
4052	JAIL INFIRMARY EXPENSE	363	0	0
4060	LAB FEES	30	2,650	650
4200	COMMUNICATIONS	6,854	7,250	5,500
4210	CELL PHONE ALLOWANCE	600	600	600
4270	TRAVEL EXPENSE	0	0	500
4400	UTILITIES	7,830	9,000	5,000
4500	MAINTENANCE-REPAIRS-MISC	3,569	5,000	3,000
4520	AUTO EXPENSE	724	500	500
4521	MAINTENANCE AGREEMENTS	384	800	800
4630	LEASE RENTALS	1,557	2,100	1,800
4870	MEDICAL INSURANCE EXPENSE	97,492	102,038	102,246
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	1,000
5730	OTHER EQUIPMENT <\$1000	500	500	3,000

As of 1/1/17-1/2 of jail nurse salary will be paid from 10-512-1030

<b>TOTAL HEALTH UNIT</b>	<b>502,012</b>	<b>525,835</b>	<b>517,026</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 COUNTY WELFARE – DEPT 640

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-640				
1020	APPOINTED OFFICIALS	50,898	50,722	42,245
1030	GENERAL PAYROLL	19,289	0	30,093
1080	PART TIME	5,341	15,600	0
2010	SOCIAL SECURITY TAX	5,856	5,181	4,533
2030	RETIREMENT	7,040	6,982	5,670
2040	WORKERS' COMPENSATION	239	357	312
2060	UNEMPLOYMENT INSURANCE	146	102	54
2250	TRAVEL ALLOWANCE	798	798	798
3100	OFFICE SUPPLIES	568	800	700
3110	POSTAGE	208	300	250
3340	SUBSISTENCE	0	200	100
3910	DRUG EXPENSE	12,463	29,000	16,000
4050	DR MEDICAL FEES	0	6,000	4,100
4053	FUNERAL EXPENSE	13,500	15,000	15,000
4200	COMMUNICATIONS	2,534	3,000	0
4210	CELL PHONE ALLOWANCE	600	600	600
4260	INDIGENT TRANSPORTATION	4,040	2,600	2,400
4500	MAINTENANCE-REPAIRS-MISC	0	500	400
4521	MAINTENANCE AGREEMENTS	2,490	2,600	2,600
4870	MEDICAL INSURANCE EXPENSE	13,249	22,304	22,308
5720	EQUIPMENT =>\$1000<\$5000	0	2,500	1,400
5730	OTHER EQUIPMENT <\$1000	248	1,500	1,000

<b>TOTAL COUNTY WELFARE</b>	<b>139,507</b>	<b>166,646</b>	<b>150,563</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
CHILD WELFARE – DEPT 641

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-641 4991	CHILD CARE EXPENSE	3,758	8,000	8,000

<b>TOTAL CHILD WELFARE</b>		<b>3,758</b>	<b>8,000</b>	<b>8,000</b>
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SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
LIBRARY – DEPT 650

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-650				
1020	APPOINTED OFFICIAL	43,195	47,317	49,421
1030	GENERAL PAYROLL	152,993	165,237	173,329
1080	PART TIME	15,867	28,000	28,000
2010	SOCIAL SECURITY TAX	15,658	18,403	19,183
2030	RETIREMENT	19,218	24,802	24,123
2040	WORKERS' COMPENSATION	750	1,266	1,320
2060	UNEMPLOYMENT INSURANCE	373	361	226
3100	OFFICE SUPPLIES	4,500	7,900	7,900
3110	POSTAGE	0	300	150
3305	GROUND SUPPLIES	145	350	350
3310	COPIER SUPPLIES	0	75	75
3500	BUILDING MAINTENANCE	0	650	650
3900	PERIODICALS	631	2,300	2,300
3901	AUDIOVISUALS	4,170	12,700	12,700
3902	NEW BOOKS	17,126	38,745	38,745
3903	BOOK REPAIR	0	50	50
4014	EDUCATION & TRAINING	0	2,200	2,200
4200	COMMUNICATIONS	2,462	2,500	0
4270	TRAVEL	0	600	600
4400	UTILITIES	14,365	18,000	5,500
4500	MAINTENANCE-REPAIRS-MISC	30	200	200
4520	AUTO EXPENSE	0	0	500
4521	MAINTENANCE AGREEMENTS	2,588	2,726	2,726
4630	LEASE RENTALS	6,978	7,676	7,676
4640	BOOK LEASES	6,121	6,246	6,246
4870	MEDICAL INSURANCE EXPENSE	79,837	83,483	83,604
5720	EQUIPMENT =<\$1000<\$5000	4,575	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	213	2,200	2,200
	<b>TOTAL LIBRARY</b>	<b>391,795</b>	<b>475,787</b>	<b>471,474</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
 SENIOR CENTER - DEPT 656

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-656				
1020	APPOINTED OFFICIAL	48,187	50,951	51,810
1030	GENERAL PAYROLL	158,342	157,733	153,530
1080	PART TIME	33,143	39,000	36,084
2010	SOCIAL SECURITY	17,944	18,771	18,515
2030	RETIREMENT	19,476	25,298	23,285
2040	WORKERS COMPENSATION	534	1,292	1,275
2060	SUTA	419	369	218
3100	OFFICE SUPPLIES	674	1,300	1,300
3110	POSTAGE	165	400	400
3300	FUEL & OIL	5,235	7,000	0
3310	COPIER SUPPLIES	1,887	2,600	2,600
3320	JANITORIAL SUPPLIES	3,612	7,275	7,000
3330	FOOD	127,000	140,000	130,000
3331	OPERATING EXPENSE	6,620	7,000	6,800
3333	ACTIVITY SUPPLIES	2,066	1,500	1,500
4014	EDUCATION & TRAINING	0	150	150
4200	COMMUNICATIONS	4,436	5,000	0
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	24,178	23,940	5,500
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	6,783	9,500	9,500
4520	AUTO EXPENSE	3,286	5,000	5,000
4521	MAINT AGREEMENTS	1,600	2,500	2,500
4810	DUES & MEMBERSHIPS	108	100	100
4870	MEDICAL INSURANCE	74,309	66,861	67,050
5710	CAPITAL EXPENDITURES \$5000+	4,300	0	0
	As of 1/1/17 S.C. maintenance person will be paid from 10-656-1030			
	<b>TOTAL SENIOR CENTER</b>	<b>544,904</b>	<b>574,140</b>	<b>524,717</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
SCURRY COUNTY YOUTH CENTER - DEPT 658

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-658				
1020	APPOINTED OFFICIAL	44,605	46,296	44,047
1030	GENERAL PAYROLL	77,926	77,638	79,061
1080	PART TIME	29,286	90,480	90,480
2010	SOCIAL SECURITY	11,352	16,449	16,386
2030	RETIREMENT	12,082	18,869	20,605
2040	WORKERS COMPENSATION	273	775	772
2060	SUTA	263	323	193
3100	OFFICE SUPPLIES	1,083	2,000	2,000
3104	GROUND SUPPLIES	2,809	3,000	3,000
3320	JANITORIAL SUPPLIES	3,432	4,000	4,000
3330	FOOD	11,237	15,450	15,450
3331	OPERATING EXPENSE	5,987	8,000	6,000
3333	ACTIVITY SUPPLIES	2,880	5,000	3,000
4020	PROGRAM EXPENSE	22,406	0	22,000
4200	COMMUNICATIONS	468	1,200	0
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	20,840	20,600	10,000
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	4,104	17,522	12,000
4630	LEASE/RENTALS	1,167	1,000	1,000
4820	GENERAL LIABILITY INSURANCE	9,585	0	0
4870	MEDICAL INSURANCE	31,214	38,524	38,558
5730	OTHER EQUIPMENT <\$1000	0	1,500	1,500
	<b>TOTAL SCURRY COUNTY YOUTH CENTER</b>	<b>293,599</b>	<b>369,226</b>	<b>370,652</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
PARKS & RECREATION – DEPT 660

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-660				
1020	APPOINTED OFFICIALS	65,301	67,342	68,569
1030	GENERAL PAYROLL	309,933	305,199	310,005
1080	PART TIME	11,962	25,000	25,000
1081	SWIMMING POOL SALARIES	40,882	53,000	53,000
2010	SOCIAL SECURITY TAX	32,174	34,571	35,109
2030	RETIREMENT	35,460	46,591	44,150
2040	WORKERS' COMPENSATION	7,400	11,952	12,139
2050	CLOTHING ALLOWANCE	2,199	2,000	2,000
2060	UNEMPLOYMENT INSURANCE	767	678	414
3107	POOL SUPPLIES	33,688	37,000	33,000
3300	FUEL & OIL	14,734	25,000	25,000
3301	TIRES & TUBES	1,963	2,200	2,200
3304	ROAD MATERIAL & CONST.	0	15,000	15,000
3331	OPERATING SUPPLIES	17,823	34,500	34,500
4014	EDUCATION & TRAINING	2,020	3,000	3,000
4018	CONTRACT LABOR	0	5,000	5,000
4200	COMMUNICATIONS	4,284	4,000	0
4210	CELLULAR SERVICE	1,464	1,752	1,752
4400	UTILITIES	81,598	105,000	40,000
4500	PARK MAINTENANCE-REPAIRS-MISC	101,162	85,000	85,000
4520	AUTO EXPENSE	170	5,000	5,000
4800	BONDS & NOTARY SEALS	129	0	0
4870	MEDICAL INSURANCE EXPENSE	128,910	124,435	124,617
4988	COMMUNITY CENTERS' EXPENSE	8,412	12,000	12,000
5710	CAPITAL OUTLAY \$5000+	0	80,066	0
5720	EQUIPMENT =>\$1000<\$5000	0	5,000	0
5730	EQUIPMENT <\$1000	3,122	7,000	5,000
	<b>TOTAL PARKS &amp; RECREATION</b>	<b>905,557</b>	<b>1,097,286</b>	<b>941,455</b>

SCURRY COUNTY BUDGET FOR 2021  
**GENERAL FUND 10**  
EXTENSION SERVICE – DEPT 665

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
10-665				
1030	GENERAL PAYROLL	78,285	82,601	81,857
1080	PART TIME	360	900	900
2010	SOCIAL SECURITY TAX	6,028	6,595	6,515
2030	RETIREMENT	3,876	8,795	8,106
2040	WORKERS' COMPENSATION	209	454	450
2060	UNEMPLOYMENT INSURANCE	143	130	78
2251	BENEFIT ALLOWANCE	2,400	2,400	2,400
3100	OFFICE SUPPLIES	4,379	3,200	4,600
3110	POSTAGE	73	500	400
3300	FUEL & OIL	4,897	7,250	0
4200	COMMUNICATIONS	2,160	2,130	0
4210	CELLULAR SERVICE	1,200	1,200	1,200
4270	TRAVEL EXPENSE	5,734	5,550	10,000
4272	FCS TRAVEL	5,725	6,000	6,500
4273	FCS DEMONSTRATION SUPPLIES	3,221	2,600	2,600
4500	MAINT-REPAIR-MISC EXPENSE	3,142	4,000	4,000
4520	AUTO EXPENSE	0	0	1,500
4600	OFFICE RENT	0	200	200
4800	DUES	450	450	540
4870	MEDICAL INSURANCE EXPENSE	26,159	27,447	27,485
	<b>TOTAL EXTENSION SERVICE</b>	<b>148,441</b>	<b>162,402</b>	<b>159,331</b>

**IV.**

**ROAD & BRIDGE FUND**

SCURRY COUNTY BUDGET FOR 2021  
ROAD & BRIDGE FUND 15  
**RECEIPTS**

ACCT CODE	RECEIPTS	2019 ACTUAL	2020 BUDGET	2021 BUDGET
15				
310-1100	AD VALOREM TAX	1,779,137	1,828,703	1,321,905
321-2000	AUTO REGISTRATION	382,009	600,000	600,000
321-2001	TAGS SUPPLEMENT	183,980	180,000	180,000
321-2002	GROSS WEIGHT & AXLE FEE	73,249	75,000	70,000
333-2626	TXDOT SB1747 GRANT	189,668	0	664,535
343-0000	LATERAL ROAD	21,411	22,000	21,000
360-1000	INTEREST	57,699	40,000	30,000
364-1000	SALE OF ASSETS	0	0	0
380-1001	MISCELLANEOUS REVENUE	296,767	1,000	1,000
	<b>TOTAL ROAD &amp; BRIDGE FUND</b>	<b>2,983,920</b>	<b>2,746,703</b>	<b>2,888,440</b>

SCURRY COUNTY BUDGET FOR 2021  
**ROAD & BRIDGE FUND 15**  
 PRECINCT #1- DEPT 621

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
15-621				
1030	PRECINCT PAYROLL	164,290	170,569	177,157
1080	PART TIME	0	9,900	9,900
2010	SOCIAL SECURITY TAX	12,430	13,230	13,734
2030	RETIREMENT	15,493	17,830	17,270
2040	WORKERS' COMPENSATION	5,017	8,988	9,312
2060	UNEMPLOYMENT INSURANCE	290	260	162
3100	OFFICE SUPPLIES	4	150	25
3300	FUEL-OIL-GREASE	35,837	70,000	70,000
3301	TIRES-TUBES	8,085	10,000	10,000
3303	MACHINE HIRE	2,466	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	20,437	133,000	140,000
3331	OPERATING SUPPLIES	7,644	15,000	9,000
4015	SAFETY & TRAINING	937	4,000	1,000
4016	NON-TRAVEL MEALS	0	400	400
4210	CELLULAR SERVICE	1,020	1,032	1,032
4400	UTILITIES	5,810	8,000	6,000
4520	REPAIRS	39,290	24,000	24,000
4550	BUILDING & GROUNDS MAINT	9,980	3,000	250
4870	MEDICAL INSURANCE EXPENSE	67,612	82,918	82,926
5710	CAPITAL OUTLAY \$5,000+	61,760	36,500	42,000
5730	OTHER EQUIPMENT <\$1000	1,687	2,500	2,500

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #1	460,089	616,277	621,668
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SCURRY COUNTY BUDGET FOR 2021  
**ROAD & BRIDGE FUND 15**  
 PRECINCT #2-- DEPT 622

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
15-622				
1030	PRECINCT PAYROLL	153,472	165,839	208,093
1080	PART TIME	15,325	15,000	15,000
2010	SOCIAL SECURITY TAX	12,628	12,868	16,137
2030	RETIREMENT	14,255	17,342	20,292
2040	WORKERS' COMPENSATION	4,769	9,006	11,107
2060	UNEMPLOYMENT INSURANCE	258	253	190
3100	OFFICE SUPPLIES	157	500	500
3300	FUEL-OIL-GREASE	38,607	74,000	74,000
3301	TIRES-TUBES	15,948	8,500	8,500
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	86,020	172,000	172,000
3331	OPERATING SUPPLIES	14,077	13,000	13,000
4015	SAFETY & TRAINING	127	2,000	2,000
4016	NON-TRAVEL MEALS	0	1,000	0
4200	COMMUNICATIONS	0	1,100	0
4210	CELLULAR SERVICE	1,020	1,032	1,032
4400	UTILITIES	4,315	3,500	4,000
4520	REPAIRS	17,716	20,000	20,000
4550	BUILDING & GROUNDS MAINT	5,712	1,000	1,000
4870	MEDICAL INSURANCE EXPENSE	64,232	94,979	108,245
5710	CAPITAL OUTLAY \$5,000+	26,500	0	55,000
5730	OTHER EQUIPMENT <\$1000	157	2,000	0

WENT BACK TO PRECINCT SYSTEM APRIL 2016

	TOTAL PRECINCT #2	475,295	619,919	735,096
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SCURRY COUNTY BUDGET FOR 2021  
**ROAD & BRIDGE FUND 15**  
 PRECINCT #3- DEPT 623

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
15-623				
1030	PRECINCT PAYROLL	178,818	204,896	210,068
1080	PART TIME	5,269	5,000	5,000
2010	SOCIAL SECURITY TAX	13,903	15,892	16,288
2030	RETIREMENT	16,793	21,418	20,482
2040	WORKERS' COMPENSATION	6,022	10,458	10,712
2060	UNEMPLOYMENT INSURANCE	312	312	192
3100	OFFICE SUPPLIES	57	500	500
3300	FUEL-OIL-GREASE	56,804	75,000	64,000
3301	TIRES-TUBES	15,983	7,500	7,500
3303	MACHINE HIRE	16,200	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	118,699	152,535	152,535
3331	OPERATING SUPPLIES	20,895	12,500	12,500
4015	SAFETY & TRAINING	565	0	0
4016	NON-TRAVEL MEALS	128	0	0
4200	COMMUNICATIONS	4,584	3,500	0
4210	CELLULAR SERVICE	300	1,176	1,176
4400	UTILITIES	3,881	6,000	6,000
4520	REPAIRS	58,813	32,500	32,000
4550	BUILDING & GROUNDS MAINT	0	0	250
4870	MEDICAL INSURANCE EXPENSE	56,777	87,705	87,715
5710	CAPITAL OUTLAY \$5000	0	32,465	42,583
5720	EQUIPMENT = >\$1000 <\$5000	6,363	0	0
	WENT BACK TO PRECINCT SYSTEM APRIL 2016			
	TOTAL PRECINCT #3	581,166	674,357	674,501

SCURRY COUNTY BUDGET FOR 2021  
**ROAD & BRIDGE FUND 15**  
 PRECINCT #4- DEPT 624

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
15-624				
1030	PRECINCT PAYROLL	220,391	238,633	241,037
1080	PART TIME	12,661	9,900	9,900
2010	SOCIAL SECURITY TAX	17,383	18,510	18,634
2030	RETIREMENT	20,752	24,946	23,507
2040	WORKERS' COMPENSATION	7,068	12,381	12,500
2060	UNEMPLOYMENT INSURANCE	368	363	220
3100	OFFICE SUPPLIES	0	200	200
3300	FUEL-OIL-GREASE	49,300	80,000	80,000
3301	TIRES-TUBES	3,562	10,000	10,000
3303	MACHINE HIRE	1,109	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	14,795	200,000	200,000
3331	OPERATING SUPPLIES	7,005	19,000	19,000
4015	SAFETY & TRAINING	653	3,000	1,500
4016	NON-TRAVEL MEALS	0	350	300
4210	CELLULAR SERVICE	1,172	1,320	1,320
4400	UTILITIES	3,462	8,000	6,000
4520	REPAIRS	41,989	24,000	24,000
4600	OFFICE RENT	0	600	600
4870	MEDICAL INSURANCE EXPENSE	97,544	136,947	136,957
5710	CAPITAL OUTLAY \$5000 +	134,628	35,000	64,000
5720	EQUIPMENT =>\$1000<\$5000	1,049	2,500	2,500

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #4	634,891	830,650	857,175
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**V.**

**BOARD OF COUNTY DEVELOPMENT  
FUND**

SCURRY COUNTY BUDGET FOR 2021  
BOARD OF COUNTY DEVELOPMENT FUND 16  
RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
16		0	0	0

**TOTAL BCD FUND**

0                      0                      0

SCURRY COUNTY BUDGET FOR 2021  
**BCD FUND 16**  
 BOARD OF COUNTY DEVELOPMENT – DEPT 696

ACCT CODE 16-696	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
3999	ECONOMIC DEVELOPMENT PROJECTS	1,635	0	0
4000	PROMOTIONAL PROJECTS	12,470	0	0
4998	MISC EXPENSES	0		

**TOTAL BOARD OF COUNTY DEVELOPMENT                    14,105                    0                    0**

**VI.**

**PERMANENT IMPROVEMENTS**



SCURRY COUNTY BUDGET FOR 2021  
**PERMANENT IMPROVEMENTS FUND 29**  
PERMANENT IMPROVEMENTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
29		0	0	0

**TOTAL PERMANENT IMPROVEMENTS** 0 0 0

**VII.**

**LAW ENFORCEMENT**

SCURRY COUNTY BUDGET FOR 2021  
**LEOSE FUND 30**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
30 333-1560	LEOSE GRANT	2,797	2,797	2,797

<b>LEOSE FUND</b>	<b>2,797</b>	<b>2,797</b>	<b>2,797</b>
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SCURRY COUNTY BUDGET FOR 2021  
**LE CONSTRUCTION INTEREST & SINKING FUND 61**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
61				
310-1100	AD VALOREM TAXES	997,000	1,004,175	916,000
360-1000	INTEREST	12,220	1,800	1,800
390-0071	TRANSFER FROM GENERAL	0	0	0

	<b>LE CONSTRUCTION I&amp;S FUND</b>	<b>1,009,220</b>	<b>1,005,975</b>	<b>917,800</b>
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**SCURRY COUNTY BUDGET FOR 2021**  
**LE CONSTRUCTION I&S FUND 61**  
**LE CONSTRUCTION I&S - DEPT 512**

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
61				
1530	ADMINISTRATION EXPENSE	2,390	1,800	1,600
3909	INTEREST EXPENSE	392,000	374,175	246,200
5700	CERTIFICATE OF OBLIGATION REPAYMENT	605,000	630,000	670,000

<b>TOTAL LE CONSTRUCTION I&amp;S FUND</b>	<b>999,390</b>	<b>1,005,975</b>	<b>917,800</b>
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**VIII.**

**FEE FUNDS**



SCURRY COUNTY BUDGET FOR 2021  
**LAW LIBRARY FUND 24**  
LAW LIBRARY – DEPT 652

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
24-652 3355	LAW BOOKS	40,460	33,000	45,000

**TOTAL LAW LIBRARY** 40,460 33,000 45,000

SCURRY COUNTY BUDGET FOR 2021  
**JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25**  
 RECEIPTS

ACCT CODE 25	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
340-8010	JP#1 COURT BUILDING SECURITY	95	100	100
340-8020	JP#2 COURT BUILDING SECURITY	1,488	1,000	750

<b>TOTAL JP COURT BUILDING SECURITY</b>		<b>1,583</b>	<b>1,100</b>	<b>850</b>
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SCURRY COUNTY BUDGET FOR 2021  
**JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25**  
 JUSTICE OF THE PEACE COURT BUILDING SECURITY - DEPT 425

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
25				
5720	JP, PCT 1 EQUIPMENT =>\$1000<\$5000	1,150	2,000	2,000
5721	JP#2OTHER EQUIP =>\$1000<\$5000	1,150	0	0
5730	JP, PCT 1 OTHER EQUIPMENT <\$1000	248	1,000	1,000
5731	JP#2OTHER EQUIP =>\$1000<\$5000	248	2,000	2,000

<b>TOTAL JP COURT BUILDING SECURITY</b>	<b>2,796</b>	<b>5,000</b>	<b>5,000</b>
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SCURRY COUNTY BUDGET FOR 2021  
**RECORDS MANAGEMENT & PRESERVATION FUND 27**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
27				
340-4003	CCRPf RECORDS PRESERV FEE	510	750	600
340-4004	COUNTY CLERK - RMP FEE	239	300	300
340-4100	COUNTY CLERK – RM&P FEE	43,409	45,000	40,000
340-4101	COUNTY CLERK – RECORDS ARCHIVE FEE	45,067	45,000	40,000
340-4102	COUNTY SHARE COUNTY CLERK – RM&P FEE	3,847	5,000	4,000
340-7002	DISTRICT CLERK RM&P FEE	1,420	1,500	1,500
340-7003	DC RPF RECORDS PRESERVE FEE	-1,239	3,000	3,000
340-7101	DISTRICT CLERK - ARCHIVE FEE	2,605	3,000	3,000
340-7102	DISTRICT CLERK – COUNTY SHARE	1,224	2,000	0

<b>TOTAL RECORDS MGMT &amp; PRESERVATION</b>	<b>97,082</b>	<b>105,550</b>	<b>92,400</b>
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**SCURRY COUNTY BUDGET FOR 2021**  
**RECORDS MANAGEMENT & PRESERVATION FUND 27**  
**RECORDS MANAGEMENT & PRESERVATION – DEPT 582**

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
27-582				
3103	RECORDS	13,143	40,000	45,000
4521	MAINTENANCE AGREEMENTS	16,982	18,000	18,000

<b>TOTAL RECORDS MGMT &amp; PRESERVATION</b>	<b>30,125</b>	<b>58,000</b>	<b>63,000</b>
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SCURRY COUNTY BUDGET FOR 2021  
**COURTHOUSE SECURITY FUND 28**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
28				
340-4101	COUNTY CLERK FEES	5,238	5,500	5,500
340-7003	DISTRICT CLERK FEES	1,397	1,500	1,500
340-8003	JUSTICE OF PEACE PCT#1 FEES	289	500	500
340-9003	JUSTICE OF PEACE PCT#2 FEES	4,466	6,500	5,000

<b>TOTAL COURTHOUSE SECURITY FUND</b>	<b>11,390</b>	<b>14,000</b>	<b>12,500</b>
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**SCURRY COUNTY BUDGET FOR 2021**  
**COURTHOUSE SECURITY FUND 28**  
 COURTHOUSE SECURITY 581

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
28				
581-4998	MISC EXPENSES	11,213	0	0
581-5710	CAPITAL OUTLAY \$5000 +	0	0	0

**TOTAL COURTHOUSE SECURITY**

**11,213**

**0**

**0**

SCURRY COUNTY BUDGET FOR 2021  
**JUSTICE COURT TECHNOLOGY FUND 42**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
42				
340-8010	JUSTICE COURT PCT#1 TECHNOLOGY FEES	381	500	500
340-9010	JUSTICE COURT PCT#2 TECHNOLOGY FEES	5,956	6,000	2,000

**TOTAL JUSTICE COURT TECHNOLOGY FUND                    6,337                    6,500                    2,500**

SCURRY COUNTY BUDGET FOR 2021  
**JUSTICE COURT TECHNOLOGY FUND 42**  
 JUSTICE COURT TECHNOLOGY FUND - DEPT 425

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
42-425				
4014	JP#1 EDUCATION & TRAINING	0	1,000	1,000
4015	JP#2 EDUCATION & TRAINING	0	500	500
4200	JP#1 INTERNET	1,238	1,500	0
4202	JP#2 INTERNET	1,238	1,500	0
4210	JP#2 CELLULAR SERVICE	1,200	1,200	0
4211	JP#1 CELLULAR SERVICE	600	600	0
4500	JP#1 MAINT, REPAIR & MISC EXP	0	1,000	1,000
4502	JP#2 MAINT, REPAIR & MISC EXP	229	500	3,000
4520	JP#1 MAINTENANCE AGREEMENTS	3,017	2,000	2,000
4521	JP#2 MAINTENANCE AGREEMENTS	3,437	3,000	0
5720	JP#1 EQUIPMENT =>\$1000<\$5000	0	5,000	5,000
5721	JP#2 EQUIPMENT =>\$1000<\$5000	0	5,000	5,000
5730	JP#1 OTHER EQUIPMENT <\$1000	0	1,500	1,500
5731	JP#2 OTHER EQUIPMENT <\$1000	99	1,500	1,500

<b>TOTAL JUSTICE COURT TECHNOLOGY FUND</b>	<b>11,058</b>	<b>25,800</b>	<b>20,500</b>
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SCURRY COUNTY BUDGET FOR 2021  
**COUNTY & DISTRICT COURT TECH FUND 43**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
43				
340-4010	COUNTY COURT TECH FUND	614	500	500
340-7010	DISTRICT COURT TECH FUND	148	250	250

<b>COUNTY &amp; DISTRICT COURT TECH FUND</b>	<b>762</b>	<b>750</b>	<b>750</b>
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**SCURRY COUNTY BUDGET FOR 2021**  
**COUNTY & DISTRICT COURT TECH FUND 43**  
**SUMMARY OF EXPENSE**

DEPT CODE	NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
426-4014	CCTF EDUCATION & TRAINING	0	0	0
<b>COUNTY &amp; DISTRICT COURT TECH FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>

**IX.**

**ENTERPRISE FUNDS**

SCURRY COUNTY BUDGET FOR 2021  
**SCURRY COUNTY GOLF COURSE FUND 80**  
 RECEIPTS

ACCT CODE	RECEIPTS	2019 ACTUAL	2020 BUDGET	2021 BUDGET
80				
310-1100	AD VALOREM TAXES	247,975	235,660	254,577
347-0001	GREEN FEES	53,092	40,000	40,000
347-0002	CART SHED RENTALS	18,457	15,000	15,000
347-0003	MEMBERSHIP DUES	45,128	25,000	30,000
347-0004	CONTRIBUTIONS & DONATIONS	0	500	500
347-0007	TOURNAMENT FEES	2,625	1,000	1,000
364-1000	SALE OF ASSETS	838	0	0
370-1016	GOLF COURSE CONCESSION	10,072	6,500	6,500
380-1001	MISCELLANEOUS INCOME	2,055	1,000	1,000
390-0010	TRANSFER FROM GENERAL	0	0	0

**TOTAL SCURRY CO GOLF COURSE FUND                    380,242                    324,660                    348,577**

**SCURRY COUNTY BUDGET FOR 2021**  
**COUNTY GOLF COURSE FUND 80**  
**COUNTY GOLF COURSE – DEPT 661**

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
80-661-1020	APPOINTED OFFICIALS	40,838	42,084	42,814
1080	PART TIME SALARIES	16,970	15,000	18,000
2010	SOCIAL SECURITY TAX	4,430	4,413	4,699
2030	RETIREMENT	3,851	4,401	4,177
2040	WORKERS COMPENSATION	147	1,526	1,625
2060	SUTA	103	87	67
3100	OFFICE SUPPLIES	217	500	500
3110	POSTAGE	146	200	300
3300	FUEL, OIL & GREASE	5,255	5,000	7,000
3301	TIRES & TUBES	41	500	500
3305	GROUND SUPPLIES	23,555	27,500	35,000
3320	JANITORIAL SUPPLIES	337	500	500
3330	FOOD	5,862	6,000	6,000
3331	OPERATING SUPPLIES & EXPENSE	1,061	1,000	1,000
3332	PRO SHOP MERCHANDISE	0	0	6,000
4017	CONTRACT SERVICES	141,370	143,870	144,000
4200	COMMUNICATIONS	968	1,000	0
4210	CELLULAR SERVICE	1,079	600	600
4400	UTILITIES	28,204	22,000	23,000
4500	MAINT-REPAIR-MISC EXPENSE	28,905	15,000	20,000
4630	LEASE/RENTALS	7,000	17,000	20,600
4810	DUES & SUBSCRIPTIONS	50	0	0
4870	MEDICAL INSURANCE	14,328	11,174	11,195
5720	EQUIPMENT=>\$1000<\$5000	330	0	0
5730	OTHER EQUIP <\$1000	2,000	1,000	1,000
662-4950	TAXES-AD VALOREM	0	4,305	0
<b>TOTAL COUNTY GOLF COURSE</b>		<b>327,047</b>	<b>324,660</b>	<b>348,577</b>

SCURRY COUNTY BUDGET FOR 2021  
**HERMLEIGH WATER WORKS FUND 81**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
81				
320-5000	WATER REVENUE	73,528	95,000	90,000
320-5001	TAP IN FEE	200	0	0
360-1000	INTEREST	2,435	1,000	1,000
380-1001	MISC INCOME	350	500	500

**TOTAL HERMLEIGH WATER WORKS FUND                    76,513                    96,500                    91,500**

SCURRY COUNTY BUDGET FOR 2021  
**HERMLEIGH WATER WORKS FUND 81**  
HERMLEIGH WATER WORKS – DEPT 591

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
81-591				
1020	DEPARTMENT HEAD	23,007	41,685	44,279
2010	SOCIAL SECURITY TAX	1,643	3,189	3,388
2030	RETIREMENT	2,170	4,298	4,260
2040	WORKERS COMPENSATION	0	2,292	153
2060	SUTA	37	63	40
3110	POSTAGE	1,032	1,110	1,110
3300	FUEL & OIL	2,744	3,000	0
3331	OPERATING SUPPLIES	20,423	2,000	11,900
4014	EDUCATION & TRAINING	691	1,500	1,000
4018	CONTRACT LABOR	5,547	0	0
4210	CELL PHONE EXPENSE	1,273	0	1,000
4261	MILEAGE EXPENSE	0	600	0
4400	UTILITIES	6,487	7,500	7,500
4500	MISC MAINTENANCE REPAIR	5,470	5,500	4,000
4520	REPAIRS	13,514	12,000	0
4870	MEDICAL INSURANCE	13,345	27,241	27,243
5010	CONST OF NEW LINES	0	5,000	0
5710	EQUIPMENT >\$5000	1,364	0	25,000
5720	ASSET PURCH \$1001-\$4999	2,754	1,000	0
	<b>TOTAL HERMLEIGH WATER WORKS</b>	<b>101,501</b>	<b>117,978</b>	<b>130,873</b>

SCURRY COUNTY BUDGET FOR 2021  
**AIRPORT FUND 83**  
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
83				
310-1100	AD VALOREM TAXES	414,121	455,202	400,408
333-1000	AIRPORT STATE GRANTS	27,389	20,000	35,000
360-1000	INTEREST	2,642	5,000	2,500
364-1000	SALE OF ASSETS	0	0	0
370-1003	AIRPORT REVENUE	37,549	75,000	75,000
380-1001	MISC REVENUE	73,197	20,000	0

MOVED FROM FUND 10-516 JANUARY 2015

<b>TOTAL AIRPORT FUND 83</b>	<b>554,898</b>	<b>575,202</b>	<b>512,908</b>
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SCURRY COUNTY BUDGET FOR 2021  
**AIRPORT FUND 83**  
 AIRPORT – DEPT 516

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
83-516				
1020	DEPARTMENT HEAD	46,077	48,712	49,701
1030	GENERAL PAYROLL	108,938	110,462	112,439
1080	PART TIME	17,512	25,000	25,000
2010	SOCIAL SECURITY TAX	12,911	14,090	14,317
2030	RETIREMENT	14,618	18,989	18,003
2040	WORKERS COMPENSATION	1,473	5,841	4,859
2060	UNEMPLOYMENT INSURANCE	301	277	169
3100	OFFICE SUPPLIES	1,264	2,500	2,500
3300	FUEL & OIL	6,542	10,000	10,000
3301	TIRES	2,327	1,100	1,100
3331	OPERATING SUPPLIES	1,692	2,500	2,500
4200	COMMUNICATIONS	8,352	18,000	2,500
4270	TRAVEL EXPENSE	1,284	2,000	2,000
4400	UTILITIES	19,918	30,000	10,000
4500	MAINT, REPAIR, & MISC EXPENSE	31,617	50,000	50,000
4501	RUNWAY MAINTENANCE	29,375	100,000	100,000
4820	GENERAL LIABILITY INSURANCE	8,795	10,000	12,000
4870	MEDICAL INSURANCE EXPENSE	47,439	55,731	55,820
4994	RESALES	17,833	40,000	40,000
5710	CAPITAL OUTLAY \$5000+	29,566	26,500	0
5730	OTHER EQUIPMENT <\$1000	0	0	0

MOVED FROM FUND 10-516 JANUARY 2015

<b>TOTAL AIRPORT FUND 83</b>	<b>407,834</b>	<b>571,702</b>	<b>512,908</b>
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SCURRY COUNTY BUDGET FOR 2021  
**SCURRY COUNTY EMS FUND 85**  
 RECEIPTS

ACCT CODE	RECEIPTS	2019 ACTUAL	2020 BUDGET	2021 BUDGET
85				
310-1100	AD VALOREM TAXES	650,209	842,678	959,022
333-3000	STATE GRANTS	38,423	10,000	10,000
333-301	MEDICAID BILLING REIM	34,631	120,000	35,000
345-0000	PATIENT RECEIPTS	1,128,989	1,000,000	1,000,000
345-1000	EMS EDUCATION PROGRAM	17,957	0	0
360-1000	INTEREST	8,002	6,000	6,000
380-1001	MISCELLANEOUS INCOME	15,150	12,000	12,000
<b>TOTAL SCURRY COUNTY EMS FUND</b>		<b>1,893,361</b>	<b>1,990,678</b>	<b>2,022,022</b>

SCURRY COUNTY BUDGET FOR 2021  
**SCURRY COUNTY EMS FUND 85**  
SCURRY COUNTY EMS - DEPT 540

ACCT CODE	ACCOUNT NAME	2019 ACTUAL	2020 BUDGET	2021 BUDGET
85-540				
1020	APPOINTED OFFICIALS	99,545	103,351	107,456
1030	GENERAL PAYROLL	814,328	908,000	954,106
1080	PART TIME	101,488	104,324	105,000
2010	SOCIAL SECURITY TAX	76,276	161,110	105,000
2030	RETIREMENT	88,941	99,533	130,000
2040	WORKERS' COMPENSATION	14,780	22,055	10,000
2050	CLOTHING ALLOWANCE	4,246	4,500	4,000
2060	UNEMPLOYMENT INSURANCE	1,769	2,143	2,500
3100	OFFICE SUPPLIES	3,224	5,000	5,000
3200	SAFETY TRAINING	578	1,200	1,000
3300	FUEL & OIL	38,157	42,000	0
3301	TIRE EXPENSE	4,953	5,500	5,000
3331	OPERATING EXPENSES	52,021	60,000	60,000
4013	EMS EDUCATION PROGRAM	887	0	15,000
4014	EDUCATION & TRAINING	22,905	30,000	15,000
4017	CONTRACT LABOR	20,475	20,000	20,000
4092	PROFESSIONAL SERVICES	77,126	70,000	70,000
4200	COMMUNICATIONS	4,812	5,000	0
4210	CELLULAR SERVICE	3,422	5,000	5,000
4270	TRAVEL	7,610	10,000	25,000
4400	UTILITIES	9,701	10,000	5,000
4500	MAINT-REPAIR-MISC EXPENSE	20,993	20,000	20,000
4520	VEHICLE EXPENSE	50,030	25,000	25,000
4521	MAINTENANCE AGREEMENTS	3,108	10,000	10,000
4550	BUILDING GROUNDS & MAINTENANCE	9,153	10,000	10,000
4810	DUES	5,425	7,550	7,500
4870	MEDICAL INSURANCE	218,433	249,412	305,460
5710	CAPITAL OUTLAY \$5,000+	58,778	0	0
5720	EQUIPMENT =>\$1000<\$5000	2,276	0	0
5730	OTHER EQUIPMENT <\$1000	10,284	0	0

	<b>TOTAL SCURRY COUNTY EMS</b>	<b>1,825,724</b>	<b>1,990,678</b>	<b>2,022,022</b>
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